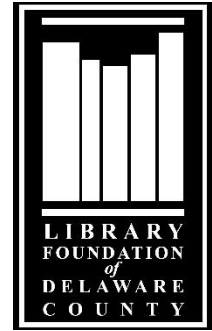


**Library Foundation of Delaware County**

**2022 Budget**

**Funds are from current revenue or unrestricted available funds**



	<u>Revenue</u> <u>Or</u> <u>Unrestricted Available Funds*</u>	<u>Expenses</u>
Direct Public Grants	\$13,325.00	
Direct Public Support	3,250.00	
Individual/Business Support	3,050.00	
Indirect Public Support (UW/Amazon Smile)	100.00	
From Unrestricted Available Funds	50,675.00*	
Investment Income	25,500.00	
Professional Support (FDC)		7,500.00
Investment Management Fee		4,150.00
Museum Pass Program		14,000.00
eBook Grant Initiative		56,000.00
Staff Salary		13,000.00
Board Expenses		250.00
Program Expenses		500.00
Library Program Support		500.00
<b>TOTAL</b>	<b>\$95,900.00</b>	<b>\$95,900.00</b>